

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (308) Aging, Iowa Department of
Budget Unit: (297J420001) Aging Programs
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Office of Public Guardian	Appropriation	11,304,082	11,304,082
		FTE	33.00	33.00
Base	Office of Public Guardian	Appropriation	0	500,000
		FTE	0.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 11,304,082</u>	<u>\$ 11,304,082</u>	<u>\$ 11,804,082</u>
Total FTE		<u>26.00</u>	<u>33.00</u>	<u>34.00</u>